



# Philippine Sugar Corporation

Rm. 1405-A, Security Bank Centre, 6776 Ayala Avenue, Makati City  
Telephone No. 856-4477/830-0317 (Fax)

## PHILIPPINE SUGAR CORPORATION - ANNUAL PROCUREMENT PLAN FOR FY 2016


Code (SAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
1	Procurement of Common Office Supplies/Other Supplies Consummable	PHILSUCOR	Shopping/SVP/Neg. Proc.		January-December				Philisucor (COB)	145,000.00		
2	Procurement of Office Equipment & Furnitures	PHILSUCOR	Shopping/SVP/Neg. Proc.	As needed	As needed	As needed	As needed	Philisucor (COB)	100,000.00		100,000.00	
3	Fuel, Oil & Lubricant	PHILSUCOR	Shopping/SVP/	As needed	As needed	As needed	As needed	Philisucor (COB)	96,000.00		96,000.00	
4	Training & Scholarship	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	600,000.00		600,000.00	
5	Other Professional Services/QMS & ISO, CI/Survey	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	600,000.00		600,000.00	
6	Advertising, Promotion & Marketing	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	50,000.00		50,000.00	
7	Repairs & Maintenance	PHILSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	318,000.00		318,000.00	
8	Building Renovation	PHILSUCOR	Direct Contracting	As needed	As needed	As needed	As needed	Philisucor (COB)	2,000,000.00		2,000,000.00	
9	Electricity	PHILSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philisucor (COB)	200,000.00		200,000.00	
10	Telephone (Landline-Mobile & Internet)	PHILSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philisucor (COB)	250,000.00		250,000.00	
<b>Total</b>									<b>2,259,000.00</b>		<b>2,100,000.00</b>	


### DEFINITION


- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a define time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User**- Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, negotiated procurement.

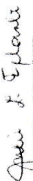
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schedule for each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids; contract signing).  
source of Funds - Wehter, GOP, Foreign Assisted or Special Purpose Fund  
estimated Budget - Agency approved estimate of project/program costs  
remarks - brief description of program or project

by:  
  
**P. PREPOTENTE**  
Assistant I

Checked by:  
  
**CELSA G. ANDALIZA**  
Supervising Budget Specialist

Certified Appropriate Funds Available:  
  
**THELMA R. BUGAYONG**  
Accountant V

Approved by:  
  
**JULIE L. ESTANTE**  
Department Manager II

Noted by:  
  
**RENATO B. SALVATIERRA**  
President