



Philippine Sugar Corporation

Rm. 1405-A, Security Bank Centre, 6776 Ayala Avenue, Makati City
 Telephone No. 856-4477/830-0317 (Fax)

PHILIPPINE SUGAR CORPORATION - ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
1	Procurement of Common Office Supplies/Other Supplies Consumable	PHILLSUCOR	Shopping/SVP/Neg. Proc.	As needed	As needed	As needed	As needed	Philisucor (COB)	150,000.00	150,000.00		
2	Procurement of Office Equipment & Furnitures	PHILLSUCOR	Shopping/SVP/Neg. Proc.	As needed	As needed	As needed	As needed	Philisucor (COB)	100,000.00	100,000.00	100,000.00	
3	Fuel, Oil & Lubricant	PHILLSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	100,000.00	100,000.00		
4	Training & Scholarship	PHILLSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	516,000.00	516,000.00		
5	Other Professional Services (QMS & ISO, CI/Survey	PHILLSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	680,000.00	680,000.00		
6	Advertising, Promotion & Marketing	PHILLSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	50,000.00	50,000.00		
7	Repairs & Maintenance	PHILLSUCOR	Shopping/SVP	As needed	As needed	As needed	As needed	Philisucor (COB)	310,000.00	310,000.00		
8	Building Renovation	PHILLSUCOR	Direct Contracting	As needed	As needed	As needed	As needed	Philisucor (COB)	600,000.00		600,000.00	
9	Electricity	PHILLSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philisucor (COB)	200,000.00	200,000.00		
10	Telephone (Landline-Mobile & Internet)	PHILLSUCOR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Philisucor (COB)	255,000.00	255,000.00		
Total									2,271,000.00	2,271,000.00	700,000.00	

DEFINITION

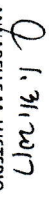
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a define time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, negotiated procurement.

5. Schedule for each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; contract signing).
6. Source of Funds - Wehter GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Prepared by:


PRECIOSO P. PREPOTENTE
Supply Assistant I

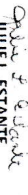
Checked by:


ANNABELLE M. LUSTERIO
Administrative Assistant II


Certified Appropriate Funds Available:


THELMA R. BUGAYONG
Accountant V

Approved by:


JULIE L. ESTANTE
Department Manager II

Noted by:


RENATO B. SALVATIERRA
President