

PHILIPPINE SUGAR CORPORATION
MONITORING REPORT OF PERFORMANCE TARGETS

Perspective	Objective	Description	Formula	Baseline		2017				Revised Full Year Target	3rd Quarter		4th Quarter	
				2016	Target	Actual	Target	Actual	Target		Actual	Target	Actual	
FINANCIAL	Financial Stewardship	Credit Financing Utilization Rate	(Total Amount Released/Credit Financing Budget) x 100	36.29%	17.5%	1.71%	17.5%	15.15%	70%	17.5%	16.47%	17.5%		
				9.474M 7.423M	1M	.988M	1M	2.692M	6M	1M	20.145	1M		
FINANCIAL	Financial Stewardship	Net Income	Revenue - Expenses	16M	4.5M	2.548M	4.5M	5.046M	18M	4.5M	0M	4.5M		
				Arrears Collected (Past Due Accounts)										
CUSTOMER S/STAKEHOLDERS	Expand & Diversify Credit Assistance to Sugarcane Planters' Cooperatives/Associations, Sugar Mills/Refineries and Block Farms	Number of Beneficiaries Assisted: a. Individuals/Unaffiliated b. Block Farms/Coops/Federations/Associations/Sugar Mills/Refineries	Total number of loans granted	2	1	0	1	0	5	1	1	2		
				7	4	1	4	8	17	4	6	5		

