

Philippine Sugar Corporation

Inv

Rm. 1405-A, Security Bank Centre, 6776 Ayala Avenue, Makati City

Major Programs, Beneficiaries and Accomplishment

As of 31 December 2014

Key Programs/ Projects	Performance Indicator	2014 Targets	2014 Accomplishments	Rating	Beneficiaries	2014 Budget (in P Millions)	2014 Actual (in P Millions)	Key Result Area (KRA)
MFO : Credit Assistance Services								
Credit Financing Assistance to Sugar Mills, Refineries and Related Facilities	<u>Performance Indicator 1: Quantity</u> Number of loans granted to sugar mills.	2	2	100%	Sugarcane planters, mills	122.00	155.00	KRA 2
	<u>Performance Indicator 2: Timeliness</u> Percentage of loan applications processed/released within 20 working days.	100%	100%	100%				
	<u>Performance Indicator 3: Financial 1</u> Percentage of performing loans collected.	100%	100%	100%	Industry stakeholders			
Credit Financing Assistance to Associations, Federations, Cooperatives of Sugar Planters Including Co-products and By-products of Sugar	<u>Performance Indicator 1: Quantity</u> Number of loans approved/granted to associations, federations, and cooperatives.	4	4	100%	Sugarcane planters, Coops	133.00	44.00	KRA 2
	<u>Performance Indicator 2: Timeliness</u> Percentage of loan applications processed/released within 20 working days.	100%	100%	100%				
	<u>Performance Indicator 3: Financial 1</u> Amount of loans in arrears collected	11.00M	13.37M	100%	Industry stakeholder			
	<u>Performance Indicator 4: Financial 2</u> Percentage of performing loans collected.	78.63%	79.03%	100%				

KRA 2 — Poverty reduction and empowerment of the poor and vulnerable