



Philippine Sugar Corporation

Rm. 1405-A, Security Bank Centre, 6776 Ayala Avenue, Makati City

Major Programs, Beneficiaries and Accomplishment As of 31 March 2014

Key Programs/ Projects	Performance Indicator	2014 Targets	Q1 2014 Accomplishments	Beneficiaries	Key Result Area (KRA)	2014 Budget (in P Millions)
MFO : Credit Assistance Services						
Credit Financing Assistance to Sugar Mills, Refineries and Related Facilities	<u>Performance Indicator 1:</u> Quantity Number of loans approved/granted to sugar mills.	2	2	Sugarcane planters, mills	KRA 2	122.010
	<u>Performance Indicator 2:</u> Timeliness Percentage of loan applications processed/released within 20 working days.	100%	100%			
	<u>Performance Indicator 3:</u> Financial 1 Percentage of performing loans collected.	100%	100%	Industry stakeholders		
Credit Financing Assistance to Associations, Federations, Cooperatives of Sugar Planters Including Co-products and By-products of Sugar	<u>Performance Indicator 1:</u> Quantity Number of loans approved/granted to associations, federations, and cooperatives.	4	0	Sugarcane planters, Coops	KRA 2	133.365
	<u>Performance Indicator 2:</u> Timeliness Percentage of loan applications processed/released within 20 working days.	100%	0%			
	<u>Performance Indicator 3:</u> Financial 1 Amount of loans in arrears collected	12.000M	1.000M	Industry stakeholder		
	<u>Performance Indicator 4:</u> Financial 2 Percentage of performing loans collected.	83.18%	48.36%			

Key Programs/ Projects	Performance Indicator	2014 Targets	Q1 2014 Accomplishments	Beneficiaries	Key Result Area (KRA)	2014 Budget (in P Millions)
SUPPORT TO OPERATIONS	<u>Performance Indicator 1:</u> Number of assessments/evaluations conducted on the paying capacity of sugar mills, planters federations, and other borrowers.	6	3	Industry stakeholders	KRA 1	3.836
	<u>Performance Indicator 2:</u> Number of Sec. Cert/Board Resolutions promulgated and implemented.	41	16			
	<u>Performance Indicator 3:</u> No. of plant visits to oversee the running condition of the mill/s.	26	6			
	<u>Performance Indicator 4:</u> Number of collection notices or billing statements served to borrowers.	48	13			
GENERAL ADMINISTRATION AND SUPPORT SERVICES	<u>Performance Indicator 1:</u> Number of financial documents processed and served to claimants (based on disbursement vouchers/promissory notes)	4	0	Coops, Mills	KRA 1	15.424
	<u>Performance Indicator 2:</u> Number of financial reports prepared and submitted to the BIR, COA, DBM, DOF & GCG.	5	1 (BIR)	Government Agencies		

KRA 1 – Transparent, Accountable and Participatory Governance

KRA 2 – Poverty reduction and empowerment of the poor and vulnerable

Certified Correct:


JULIE L. ESTANTE

Department Manager II

10 June 2014

Date


CELISA G. ANDALIZA

Supervising Budget Specialist

10 June 2014

Date

Approved by:


RENATO B. SALVATIERRA

President

11 June 2014

Date